

FY 2019 TRANSIT PROJECT DESCRIPTIONS
BRYAN-COLLEGE STATION MPO TRANSPORTATION IMPROVEMENT PROGRAM

BRYAN DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	501	Federal (FTA) Funds	\$2,028,785
Apportionment Year	FY 2019	State Funds from TxDOT	\$1,160,649
Project Phase		Other Funds	\$868,136
		Fiscal Year Cost	\$4,057,570
		Total Project Cost	\$0
Brief Project Description	Operating Assistance B/CS		
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date and Amount)	\$0

Amendment Date and Action

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	502	Federal (FTA) Funds	\$2,173,659
Apportionment Year	FY 2018	State Funds from TxDOT	\$948,856
Project Phase		Other Funds	\$1,224,803
		Fiscal Year Cost	\$4,347,318
		Total Project Cost	\$0
Brief Project Description	Operating Assistance B/CS		
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date and Amount)	\$0

Amendment Date and Action

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	503	Federal (FTA) Funds	\$75,000
Apportionment Year	FY 2019	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$15,000
		Fiscal Year Cost	\$90,000
		Total Project Cost	\$0
Brief Project Description	ADA Paratransit B/CS		
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date and Amount)	\$0

Amendment Date and Action

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	504	Federal (FTA) Funds	\$15,000
Apportionment Year	FY 2019	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$3,000
		Fiscal Year Cost	\$18,000
		Total Project Cost	\$0
Brief Project Description	Preventive Maintenance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date and Amount)	\$0
Amendment Date and Action			

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	505	Federal (FTA) Funds	\$556,592
Apportionment Year	FY 2019	State Funds from TxDOT	\$139,148
Project Phase		Other Funds	\$0
		Fiscal Year Cost	\$695,740
		Total Project Cost	\$0
Brief Project Description	Debt Service	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date and Amount)	\$0
Amendment Date and Action			

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc.)	506	Federal (FTA) Funds	\$248,487
Apportionment Year	FY 2017	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$0
		Fiscal Year Cost	\$248,487
		Total Project Cost	\$0
Brief Project Description	Construction - Admin Building (BTD Coordination Complex Center)	Trans. Dev. Credits Requested	\$49,698
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date and Amount)	\$0
Amendment Date and Action			

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc.)	507	Federal (FTA) Funds	\$99,823
Apportionment Year	FY 2017	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$0
		Fiscal Year Cost	\$99,823
		Total Project Cost	\$0
Brief Project Description	Support Maintenance Vehicles	Trans. Dev. Credits Requested	\$19,965
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date and Amount)	\$0
Amendment Date and Action			
<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	508	Federal (FTA) Funds	\$32,000
Apportionment Year	FY 2019	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$8,000
		Fiscal Year Cost	\$40,000
		Total Project Cost	\$0
Brief Project Description	Fork Lift	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date and Amount)	\$0
Amendment Date and Action			
<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	509	Federal (FTA) Funds	\$139,148
Apportionment Year	FY 2018	State Funds from TxDOT	\$34,787
Project Phase		Other Funds	\$0
		Fiscal Year Cost	\$173,935
		Total Project Cost	\$0
Brief Project Description	Lighting Upgrade	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date and Amount)	\$0
Amendment Date and Action			

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc.)	510	Federal (FTA) Funds	\$1,001,820
Apportionment Year	FY 2018	State Funds from TxDOT	\$2,400,000
Project Phase		Other Funds	\$0
		Fiscal Year Cost	\$3,401,820
		Total Project Cost	\$0
Brief Project Description	Construction - Admin Building (BTD Coordination Complex Center)	Trans. Dev. Credits Requested	\$680,364
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date and Amount)	\$0
Amendment Date and Action			
<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	511	Federal (FTA) Funds	\$350,000
Apportionment Year	FY 2019	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$87,500
		Fiscal Year Cost	\$437,500
		Total Project Cost	\$0
Brief Project Description	Sidewalks	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date and Amount)	\$0
Amendment Date and Action			
<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	512	Federal (FTA) Funds	\$42,663
Apportionment Year	FY 2019	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$8,525
		Fiscal Year Cost	\$51,188
		Total Project Cost	\$0
Brief Project Description	Project Administration	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date and Amount)	\$0
Amendment Date and Action			

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	BUILD Grant
MPO Project Information (reference number, etc.)	513	Federal (FTA) Funds	\$2,100,000
Apportionment Year	FY 2019	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$900,000
		Fiscal Year Cost	\$3,000,000
Brief Project Description	Bus Replacement - 3 Electric Buses and Charging Station	Total Project Cost	\$0
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date and Action		Trans. Dev. Credits Awarded (Date and Amount)	\$0
<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	BUILD Grant
MPO Project Information (reference number, etc.)	514	Federal (FTA) Funds	\$11,950,000
Apportionment Year	FY 2019	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$2,550,000
		Fiscal Year Cost	\$14,500,000
Brief Project Description	Bus Replacement - 29 Diesel Buses	Total Project Cost	\$0
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date and Action		Trans. Dev. Credits Awarded (Date and Amount)	\$0
<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	531	Federal (FTA) Funds	\$1,348,310
Apportionment Year	FY 2019	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$0
		Fiscal Year Cost	\$1,348,310
Brief Project Description	Bus Replacement	Total Project Cost	\$0
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$269,665
Amendment Date and Action		Trans. Dev. Credits Awarded (Date and Amount)	\$0

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<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	515	Federal (FTA) Funds	\$1,859,008
Apportionment Year	FY 2020	State Funds from TxDOT	\$1,199,643
Project Phase		Other Funds	\$659,365
		Fiscal Year Cost	\$3,718,016
		Total Project Cost	\$0
Brief Project Description	Operating Assistance B/CS		
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date and Amount)	\$0

Amendment Date and Action

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	516	Federal (FTA) Funds	\$80,000
Apportionment Year	FY 2020	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$16,000
		Fiscal Year Cost	\$96,000
		Total Project Cost	\$0
Brief Project Description	ADA Paratransit B/CS		
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date and Amount)	\$0

Amendment Date and Action

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	517	Federal (FTA) Funds	\$20,000
Apportionment Year	FY 2020	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$4,000
		Fiscal Year Cost	\$24,000
		Total Project Cost	\$0
Brief Project Description	Preventive Maintenance		
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date and Amount)	\$0

Amendment Date and Action

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	518	Federal (FTA) Funds	\$556,592
Apportionment Year	FY 2020	State Funds from TxDOT	\$139,148
Project Phase		Other Funds	\$0
		Fiscal Year Cost	\$695,740
		Total Project Cost	\$0
Brief Project Description	Debt Service	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date and Amount)	\$0
Amendment Date and Action			
<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	519	Federal (FTA) Funds	\$400,000
Apportionment Year	FY2020	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$0
		Fiscal Year Cost	\$400,000
		Total Project Cost	\$0
Brief Project Description	BUS/Operating - Transfer point renovations	Trans. Dev. Credits Requested	\$80,000
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date and Amount)	\$0
Amendment Date and Action			
<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	520	Federal (FTA) Funds	\$250,000
Apportionment Year	FY2020	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$0
		Fiscal Year Cost	\$250,000
		Total Project Cost	\$0
Brief Project Description	Acquisition of Signs	Trans. Dev. Credits Requested	\$50,000
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date and Amount)	\$0
Amendment Date and Action			

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc.)	533	Federal (FTA) Funds	\$86,000
Apportionment Year	FY 2019	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$0
		Fiscal Year Cost	\$86,000
		Total Project Cost	\$0
Brief Project Description	Bus Lift	Trans. Dev. Credits Requested	\$17,200
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date and Amount)	\$0
Amendment Date and Action			

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc.)	534	Federal (FTA) Funds	\$54,360
Apportionment Year	FY 2019	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$0
		Fiscal Year Cost	\$54,360
		Total Project Cost	\$0
Brief Project Description	Upgrade Garage Software	Trans. Dev. Credits Requested	\$10,872
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date and Amount)	\$0
Amendment Date and Action			

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc.)	536	Federal (FTA) Funds	\$690,130
Apportionment Year	FY 2019	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$0
		Fiscal Year Cost	\$690,130
		Total Project Cost	\$0
Brief Project Description	Construction - Admin Building	Trans. Dev. Credits Requested	\$138,035
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date and Amount)	\$0
Amendment Date and Action			

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<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	521	Federal (FTA) Funds	\$1,983,408
Apportionment Year	FY 2021	State Funds from TxDOT	\$1,239,807
Project Phase		Other Funds	\$743,601
		Fiscal Year Cost	\$3,966,816
		Total Project Cost	\$0
Brief Project Description	Operating Assistance B/CS	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date and Amount)	\$0
Amendment Date and Action			

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	522	Federal (FTA) Funds	\$85,000
Apportionment Year	FY 2021	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$17,000
		Fiscal Year Cost	\$102,000
		Total Project Cost	\$0
Brief Project Description	ADA Paratransit B/CS	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date and Amount)	\$0
Amendment Date and Action			

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	523	Federal (FTA) Funds	\$25,000
Apportionment Year	FY 2021	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$5,000
		Fiscal Year Cost	\$30,000
		Total Project Cost	\$0
Brief Project Description	Preventive Maintenance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date and Amount)	\$0
Amendment Date and Action			

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	524	Federal (FTA) Funds	\$556,592
Apportionment Year	FY 2021	State Funds from TxDOT	\$139,148
Project Phase		Other Funds	\$0
		Fiscal Year Cost	\$695,740
		Total Project Cost	\$0
Brief Project Description	Debt Service	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date and Amount)	\$0
Amendment Date and Action			
<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	525	Federal (FTA) Funds	\$250,000
Apportionment Year	FY 2021	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$0
		Fiscal Year Cost	\$250,000
		Total Project Cost	\$0
Brief Project Description	Acquisition of Shelters	Trans. Dev. Credits Requested	\$50,000
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date and Amount)	\$0
Amendment Date and Action			
<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	537	Federal (FTA) Funds	\$400,000
Apportionment Year	FY2021	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$0
		Fiscal Year Cost	\$400,000
		Total Project Cost	\$0
Brief Project Description	Bus/Operating	Trans. Dev. Credits Requested	\$80,000
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date and Amount)	\$0
Amendment Date and Action			

FY 2022 TRANSIT PROJECT DESCRIPTIONS
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BRYAN DISTRICT

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<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	526	Federal (FTA) Funds	\$2,473,408
Apportionment Year	FY 2022	State Funds from TxDOT	\$1,281,176
Project Phase		Other Funds	\$1,192,232
		Fiscal Year Cost	\$4,946,816
		Total Project Cost	\$0
Brief Project Description	Operating Assistance B/CS	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date and Amount)	\$0
Amendment Date and Action			

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	527	Federal (FTA) Funds	\$90,000
Apportionment Year	FY 2022	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$22,500
		Fiscal Year Cost	\$112,500
		Total Project Cost	\$0
Brief Project Description	ADA Paratransit B/CS	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date and Amount)	\$0
Amendment Date and Action			

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	528	Federal (FTA) Funds	\$30,000
Apportionment Year	FY 2022	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$7,500
		Fiscal Year Cost	\$37,500
		Total Project Cost	\$0
Brief Project Description	Preventive Maintenance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date and Amount)	\$0
Amendment Date and Action			

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	529	Federal (FTA) Funds	\$556,592
Apportionment Year	FY 2022	State Funds from TxDOT	\$139,148
Project Phase		Other Funds	\$0
		Fiscal Year Cost	\$695,740
		Total Project Cost	\$0
Brief Project Description	Debt Service	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date and Amount)	\$0
Amendment Date and Action			
<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	530	Federal (FTA) Funds	\$250,000
Apportionment Year	FY 2021	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$0
		Fiscal Year Cost	\$250,000
		Total Project Cost	\$0
Brief Project Description	Acquisition of Shelters	Trans. Dev. Credits Requested	\$50,000
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date and Amount)	\$0
Amendment Date and Action			